

CLERK'S OFFICE
APPROVED

Date: 10-15-02

Submitted by: Chairman of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: October 15, 2002

ANCHORAGE, ALASKA
AR NO. 2002- 323

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FORTY-THREE THOUSAND DOLLARS (\$43,000) FROM THE COOK INLET TRIBAL COUNCIL, INC. TO THE FEDERAL CATEGORICAL GRANTS FUND (241) FOR EMERGENCY ALCOHOL SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES AND AUTHORIZING A CONTRACT AMENDMENT WITH ANCHORAGE DOWNTOWN PARTNERSHIP FOR ADDITIONAL COMMUNITY SERVICE PATROL VAN SERVICE FROM OCTOBER 1, 2002 THROUGH MARCH 31, 2003 IN THE AMOUNT OF SIXTY-ONE THOUSAND DOLLARS (\$61,000).


THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Forty-Three Thousand Dollars (\$43,000) is hereby appropriated from the Cook Inlet Tribal Council, Inc to the Federal Categorical Grants Fund (241) for the Emergency Alcohol Service System in the Department of Health and Human Services.

Section 2. That the Administration is authorized to amend its contract with the Anchorage Downtown Partnership, Ltd. to include additional Community Service Patrol van service from October 1, 2002 through March 31, 2003 in the amount of Sixty-One Thousand Dollars (\$61,000).

Section 3. That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 15th day of October, 2002.


Chair

ATTEST:


Municipal Clerk

Department of Appropriation:
Department of Health and Human Services \$43,000

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No.874-2002

Meeting Date: October 15, 2002

From: Mayor

Subject: AR 2002- 323, APPROPRIATION OF A COOK INLET TRIBAL COUNCIL, INC. AMENDED GRANT AWARD FOR EMERGENCY ALCOHOL SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES AND AUTHORIZATION TO AMEND THE COMMUNITY SERVICE PATROL CONTRACT WITH ANCHORAGE DOWNTOWN PARTNERSHIP, LTD.

The Department of Health and Human Services has received an amended grant award from Cook Inlet Tribal Council, Inc. (CITC) increasing the original grant award of Seventy-Four Thousand and Five Dollars (\$74,005) by Forty-Three Thousand Dollars (\$43,000) for a total grant award of One Hundred and Seventeen Thousand and Five Dollars (\$117,005). The additional funds (\$43,000) will be appropriated to the Federal Categorical Grants Fund (241) for the grant period of April 18, 2002 to April 17, 2003.

Additionally, the Administration requests authorization to amend and increase the existing Community Service Patrol contract with the Anchorage Downtown Partnership, Ltd. in the amount of Sixty-One Thousand Dollars (\$61,000).

\$40,150 of the grant amendment will be used in conjunction with previously awarded CITC grant funds, \$20,850, for a total of \$61,000 to enhance Community Service Patrol (CSP) services by amending the existing contract with Anchorage Downtown Partnership, Ltd. for an additional CSP van shift (eight hours per day) from October 1, 2002 through March 31, 2003. This additional van shift is in response to an anticipated increase in service demand based on trends from several previous years during this period.

If this CSP contract amendment is approved, it will be the sixth amendment to this contract. The first amendment added staffing during a peak demand period November 1 through December 31, 2001 (\$12,000). The second amendment extended the contract with ADP, Ltd. for 15 months (January 1, 2002 through March 31, 2003) (\$1,216,250). Due to high demand for services, the third, fourth and fifth amendments extended additional staffing in the Transfer Station during the months of April, May and September 2002 in the amount of \$3,100, \$3,100 and \$3,300 respectively.

The following budget is presented for information.

<u>REVENUE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23602G-9331	Other Federal Grant Revenue	\$ 43,000
<u>EXPENDITURES</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23602G-3101	Professional Services	\$ 40,150
241-23602G-6088	IT	\$ 20
241-23602G-6091	Office of Management & Budget	\$ 60
241-23602G-6095	Purchasing	\$ 310

1	241-23602G-6103	Financial Reporting	\$ 690
2	241-23602G-6105	Financial Processing, AP	\$ 120
3	241-23602G-6110	FIS	\$ 280
4	241-23602G-6222	Fiscal Support	\$ 685
5	241-23602G-6232	Social Services Admin.	\$ 685
6	TOTAL CITC AWARD AMENDMENT		\$ 43,000

9 RECOMMENDATION

10
11 THE ADMINISTRATION RECOMMENDS THE APPROPRIATION OF FORTY-THREE
12 THOUSAND DOLLARS (\$43,000) FROM THE COOK INLET TRIBAL COUNCIL INC FOR THE
13 EMERGENCY ALCOHOL SERVICE SYSTEM IN THE DEPARTMENT OF HEALTH AND
14 HUMAN SERVICES AND AUTHORIZATION TO AMEND THE EXISTING COMMUNITY
15 SERVICE PATROL CONTRACT WITH ANCHORAGE DOWNTOWN PARTNERSHIP, LTD. FOR
16 ADDITIONAL CSP VAN SERVICES FROM OCTOBER 1, 2002 THROUGH MARCH 31, 2003 IN
17 THE AMOUNT OF SIXTY-ONE THOUSAND DOLLARS (\$61,000).

20 Prepared by: Jewel Jones, Director, Department of Health and Human Services

22 Fund Certification: Kate Giard, Chief Fiscal Officer

24 241-23602G-9331 \$43,000 (BY 2002)

25 Federal Categorical Grants Fund (Appropriation)

27 241-23602G-3101 \$40,150 (BY 2002)

28 Federal Categorical Grants Fund (From Current Appropriation less IGCs (\$2,850))

30 241-23602G-3101 \$20,850 (BY 2002)

31 Federal Categorical Grants Fund Previously Appropriated (Ref. AM 716-2002)

34 Concur: Harry J. Kieling, Jr., Municipal Manager

37 Respectfully submitted: George P. Wuerch, Mayor



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Work Flow History Report*APR 2002-323***Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revis
FundsAppropWorkflow	9/17/02 11:06 AM	Reject	jonesjl	Public	000229	0
FundsAppropWorkflow	9/17/02 2:24 PM	Reject	jonesjl	Public	000229	0
FundsAppropWorkflow	9/17/02 4:21 PM	Reject	jonesjl	Public	000229	0
FundsAppropWorkflow	9/17/02 4:43 PM	Reject	jonesjl	Public	000229	0
HHS_SubWorkflow	9/18/02 9:41 AM	Approve	jonesjl	Public	000229	0
OMB_SubWorkflow	9/18/02 11:33 AM	Approve	frascaci	Public	000229	0
FundsAppropWorkflow	9/20/02 10:10 AM	Reject	giardkh	Public	000229	0
HHS_SubWorkflow	9/24/02 8:54 AM	Approve	jonesjl	Public	000229	0
FundsAppropWorkflow	9/24/02 5:27 PM	Reject	frascaci	Public	000229	0
HHS_SubWorkflow	9/25/02 8:30 AM	Approve	jonesjl	Public	000229	0
OMB_SubWorkflow	9/25/02 9:49 AM	Approve	frascaci	Public	000229	0
Finance_SubWorkflow	10/1/02 8:39 AM	Approve	giardkh	Public	000229	0
MuniManager_SubWorkflow	10/1/02 11:26 AM	Approve	poseyjm	Public	000229	0
MuniMgrCoord_SubWorkflow	10/1/02 12:22 PM	Approve	bealejl	Public	000229	0

RESOLUTIONS FOR ACTION -00THER

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M.O.A.
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